

# SALISBURY/WICOMICO METROPOLITAN PLANNING ORGANIZATION

## TRANSPORTATION IMPROVEMENT PROGRAM FISCAL YEAR 2022 – 2025

ADOPTED OCTOBER 13, 2021

ADMINISTRATIVE MODIFICATION DECEMBER 23, 2021

ADMINISTRATIVE MODIFICATION FEBRUARY 14, 2022

Salisbury/Wicomico Metropolitan Planning  
Organization  
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Federal Project Number: MD-81-0007

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**RESOLUTION BY THE SALISBURY/WICOMICO  
METROPOLITAN PLANNING ORGANIZATION COUNCIL  
ADOPTING THE FY 2022 – FY 2025 TRANSPORTATION IMPROVEMENT PROGRAM  
RESOLUTION 09-2021  
Adopted October 13, 2021**

**WHEREAS**, the Salisbury/Wicomico Metropolitan Planning Organization (“S/WMPO”) was established to conduct regional transportation planning for the S/WMPO area in accordance with applicable federal requirements;

**WHEREAS**, the S/WMPO Council is the governing body for the S/WMPO;

**WHEREAS**, the Maryland Department of Transportation (“MDOT”), Delaware Department of Transportation (“DelDOT”), and the S/WMPO prepared the FY 2022 – FY 2025 Transportation Improvement Program (“TIP”) for the S/WMPO Area in compliance with applicable Federal programs and regulations;

**WHEREAS**, on September 28, 2021, the draft FY 2022 – FY 2025 TIP was reviewed by the S/WMPO Technical Advisory Committee, which made a favorable recommendation to forward the document to the S/WMPO Council for review and action;

**WHEREAS**, the draft FY 2022 – FY 2025 TIP was available for public review and comment for a period of no less than 15-days prior to an action of the S/WMPO Council at an advertised public hearing on October 13, 2021, which no public comments were received; and

**NOW, THEREFORE, BE IT RESOLVED** the S/WMPO Council does adopt the FY 2022 – FY 2025 TIP for the S/WMPO Urbanized Area.

10.13.21  
Date

  
Matt E. Creamer, Chairman, S/WMPO Council

**SALISBURY/WICOMICO METROPOLITAN PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM  
FY 2022 – FY 2025**

**INTRODUCTION**

As a result of the 2010 U.S. Census, the Maryland portion of the Urbanized Area for the Salisbury/Wicomico Metropolitan Planning Organization (“S/WMPO”) includes the City of Salisbury, City of Fruitland, Town of Delmar (Md. & De.), Town of Hebron, and adjacent unincorporated areas of Wicomico County, Md. and Somerset County, MD. The Town of Delmar, Town of Laurel, Town of Blades, City of Seaford, and portions of unincorporated Sussex County, De. are located in the portion of the S/WMPO’s Urbanized Area in Delaware. The Metropolitan Planning Area boundary, which includes the Urbanized Area, is a larger area including anticipated growth areas of the member jurisdictions for the next 20 years.

The population of the 2010 Urbanized Area as defined by the U.S. Census Bureau was 98,081 with 73,493 persons residing in Maryland (74.9%) and approximately 24,588 persons residing in Delaware (25.1%), as of the 2010 Census. A population of 50,000 or greater is required for designation of an urbanized area.

Since the 1960’s the federal government has established urban transportation planning requirements in all metropolitan areas, as a prerequisite to the approval of federal funding (23 CFR Part 450 and 49 CFR Part 613). The regulations require a continuing, comprehensive and cooperative (“3-C”) planning process in all urbanized areas. The S/W MPO is the planning agency responsible for transportation planning within the identified planning area in accordance with Federal regulations.

In 1991, the Intermodal Surface Transportation Efficiency Act (“ISTEA”) was passed. This act revised some of the established regulations and procedures and placed a new emphasis on Metropolitan Planning Organizations. As part of this Act the MPO planning process has been more specifically defined and new planning requirements have been prescribed.

In 1998, the Transportation Equity Act for the 21<sup>st</sup> Century (“TEA-21”) was passed continuing the initiatives of the 1991 Act and adding several new provisions and programs.

In 2005, the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (“SAFETEA-LU”) was passed, building on the foundation established by ISTEA and TEA-21 and representing the largest surface transportation investment in the Nation’s history. SAFETEA-LU expired in 2009 and after a series of Continuing Resolutions, Moving Ahead for Progress in the 21<sup>st</sup> Century (“MAP-21”) was signed into law by President Barack Obama in July 2012.

MAP-21 is a two-year bill that seeks to build on and refine many of the highway, transit, bike and pedestrian programs and policies established by ISTEA in 1991. MAP-21 seeks to focus the federal aid program on the following national goals:

1. Safety;
2. Infrastructure;
3. Congestion Reduction;
4. System Reliability;
5. Freight Movement and Economic Vitality;
6. Environmental Sustainability; and
7. Reduced Project Delivery Dates.

On December 4, 2015, President Obama signed into law Fixing America’s Surface Transportation (“FAST”) Act. The FAST Act provides funding certainty for infrastructure planning and capital programming over a five-year timeframe extending from FY 2016 through FY 2020. Overall, the FAST Act maintains current program structures and funding shared between highways and transit. Also, the law makes changes and reforms to many Federal transportation programs, including, streamlining the review and approval processes for new transportation projects, providing new safety tools, and establishing new programs to advance critical freight projects.

This Transportation Improvement Program (“TIP”), which is a component of the prescribed Metropolitan Planning Process, is a compendium of all federally-funded and regionally significant transportation projects that have been programmed for a four-year period for the Salisbury Urbanized Area. Consistent with the Organization’s adopted Public Participation Plan, this TIP was available for 15-day public review and comment period prior to an action of the S/WMPO Council. The FY 2022 – FY 2025 TIP was originally adopted on by the S/WMPO Council on October 13, 2021, via Resolution 09-2021.

On December 23, 2021, the S/WMPO processed the following four (4) Administrative Modifications (“AM”) requested by DelDOT: 1) On-Board Real Time Information System, which the Procurement phase cost estimate increased \$934,871.00, the increased federal obligation and spend will occur in FY 2022; 2) FY 2022 – Transit Vehicle Cloth Seat Replacement, which the Procurement phase cost estimate increased \$668,388.00, the increased federal obligation will occur in FY 2022 and the spend will occur in FY 2023; 3) DART Reimagined, which the Development phase increased \$700,000.00, the federal obligation will occur in FY 2022 and the spend will occur in FY 2023 and FY 2024; and 4) FY 2021 – FY 2024 Signage and Pavement Markings, which the Construction cost estimate increased \$1,019,187.00, the increased federal obligation will occur in FY 2022 and the spend in FY 2023. On February 14, 2022, the following DelDOT requested AM to the Statewide Projects Listing was processed: 1) Highway Safety Improvement Program (Mount Joy Road and SR 24 at Bay Farm Road Intersection Improvements), which the construction estimate increased \$1,072,130.00. The federal obligation and spend will occur in FY 2022 and FY 2023, respectively.

## Organization and Management

### Metropolitan Planning Organization

The S/WMPO was designated by Maryland Governor Robert L. Ehrlich on February 19, 2004, and is the primary agency responsible for transportation planning within the MPO’s Planning Area. Amendments to the Prospectus and Bylaws to expand the voting membership representing Delaware jurisdictions and governmental agencies on the Technical Advisory Committee and Council were approved on November 24, 2015.

The primary governing body of the S/WMPO is the Council, which consists of twelve (12) voting members. The voting members consist of representatives from the following governments and agencies:

- Maryland Department of Transportation (1 position)
- Wicomico County (3 positions)
- City of Salisbury (2 positions)
- City of Fruitland (1 position)
- Town of Delmar, MD (1 position)
- Tri-County Council for the Lower Eastern Shore of MD (1 position)
- Delaware Department of Transportation (1 position)
- Sussex County (1 position)
- City of Seaford (1 position)

## **Technical Advisory Committee (TAC)**

The S/WMPO Council has established a Technical Advisory Committee (“TAC”) comprised of technical representatives to provide technical expertise and develop recommendations to assist the Council by reviewing and recommending revisions to the planning process, data collection, forecast, the Long-Range Transportation Plan, the Transportation Improvement Program and the Unified Planning Work Program. The current TAC voting membership includes representation from the various member jurisdictions, as well as from transportation organizations and relevant state agencies. The TAC includes representation from all modes of transportation in addition to various levels of government, which their expertise affords the opportunity to achieve a unified transportation planning effort.

## **MPO Staff**

The S/WMPO Executive Director is an employee of the Wicomico County Department of Planning, Zoning and Community Development. The S/WMPO Executive Director manages the daily operations of the S/WMPO as directed by the Council and recommendations of the TAC, and coordinates all planning projects and activities identified by the Council. The S/WMPO Executive Director is the local liaison to the State and Federal agencies involved in transportation planning consistent with the requirements of a Metropolitan Planning Organization. The Executive Director is supported by Staff of the Wicomico County Department of Planning, Zoning, and Community Development serving in the roles of Administrator, Planner, and Administrative Office Associate.

## **Organizational Procedures and Bylaws**

The S/WMPO operates under an adopted set of Bylaws, which were last amended on June 23, 2020. Wicomico County provides support services to the S/WMPO, including legal, and financial and purchasing services, Staff performing these services operate under the rules and procedures of Wicomico County and the State of Maryland. The S/WMPO’s official records are maintained in the Salisbury-Wicomico County Department of Planning, Zoning and Community Development’s offices in Room 203 of the Government Office Building, North Division Street and U.S. Route 50, Salisbury, MD, 21803. The S/WMPO records are available for public inspection during normal business hours, Monday through Friday, 8:00 AM to 5:00 PM.

**SALISBURY/WICOMICO  
METROPOLITAN PLANNING ORGANIZATION**

**PUBLIC PARTICIPATION PROCESS**

The Salisbury/Wicomico Metropolitan Planning Organization Council is the policy body for transportation planning in the Metropolitan Area and meet as needed to conduct S/WMPO business such as approval of an annual Unified Planning Work Program (“UPWP”) and TIP. The S/WMPO Council also acts to amend these documents as necessary. The S/WMPO Council meetings are advertised on the S/WMPO website, local newspaper, PAC 14 and are open to the public. Opportunities for the public to comment on S/WMPO issues are provided at meetings, as well as submitting comments via e-mail or fax during the public comment period, which no public comments were received during the comment period. After a review of the draft FY 2022 – FY 2025 TIP, the S/WMPO Council approved the FY 2022 – FY 2025 TIP on October 13, 2021 via Resolution 09-2021.

On December 23, 2021, the S/WMPO processed the following four (4) Administrative Modifications (“AM”) requested by DelDOT: 1) On-Board Real Time Information System, which the Procurement phase cost estimate increased \$934,871.00, the increased federal obligation and spend will occur in FY 2022; 2) FY 2022 – Transit Vehicle Cloth Seat Replacement, which the Procurement phase cost estimate increased \$668,388.00, the increased federal obligation will occur in FY 2022 and the spend will occur in FY 2023; 3) DART Reimagined, which the Development phase increased \$700,000.00, the federal obligation will occur in FY 2022 and the spend will occur in FY 2023 and FY 2024; and 4) FY 2021 – FY 2024 Signage and Pavement Markings, which the Construction cost estimate increased \$1,019,187.00, the increased federal obligation will occur in FY 2022 and the spend in FY 2023. On February 14, 2022, the following DelDOT requested AM to the Statewide Projects Listing was processed: 1) Highway Safety Improvement Program (Mount Joy Road and SR 24 at Bay Farm Road Intersection Improvements), which the construction estimate increased \$1,072,130.00. The federal obligation and spend will occur in FY 2022 and FY 2023, respectively.

In compliance with SAFETEA-LU and as part of the FY 2008 UPWP, a Public Participation Plan has been developed and was adopted in June 2008 and amended on June 23, 2020. This Plan documents and formalizes the public participation process, which is conducted for all S/WMPO activities including the development, review and approval of the TIP. Specifically, the Plan requires a 15-day public comment period for the TIP, which includes amendments exceeding those permitted as administrative modifications. Moreover, the Plan requires opportunity for public review and comment prior to an action of the S/WMPO Council.

## PROJECT PRIORITIZATION

Maryland's small MPO's, which are staffed by County Planning Offices, do not have formally defined project prioritization processes. However, the MPO's have a role in the development of the Maryland Consolidated Transportation Program ("CTP") containing all of the projects programmed in the Metropolitan Transportation Improvement Programs.

In addition to the frequent and in some cases daily coordination and consultation between S/WMPO Administrator and MDOT, there are several mechanisms for reaching consensus on the programming of local transportation projects as follows:

- **Maryland Association of Counties & Maryland Municipal League:** These two organizations meet annually and provide both formal and informal opportunities for local elected officials and County representatives in the State to share and discuss transportation needs. MPO policy body members are members of these groups.
- **Secondary Program Priority Letter:** State and local elected officials are encouraged to reach consensus on local priorities for the secondary highway system and to document these priorities in a letter to the State Highway Administration. The priorities become candidates for funding and inclusion in the CTP.
- **Annual CTP Tour:** In the Fall of every year the Secretary of Transportation and the Department's modal administrators visit each of the State's 23 counties and Baltimore City to present and solicit input on the Draft CTP from local elected officials, state legislators and citizens. Information obtained at these meetings is used in the development of the final CTP that is presented to the General Assembly for approval at the beginning of the 90-day legislative session in January. Since County elected officials are members of all of Maryland's small MPO policy boards, the MPOs are represented and consulted during the annual CTP Tour.



Salisbury/Wicomico  
Metropolitan Planning Organization  
FY 2022-FY 2025  
TRANSPORTATION IMPROVEMENT PROGRAM

Project Code 1 STIP# 1

Project Name Areawide Environmental Projects Limits Wicomico County

Improvement Description Program to provide environmental and aesthetic improvements on MDOT SHA highways.

Responsible Agency Maryland Department of Transportation State Highway Administration (MDOT SHA)

Current Lanes n/a Current Road Type Various Proposed Lanes n/a

Miles n/a Highway System Various Funding Federal/State Ratio 80/20

Related Projects \_\_\_\_\_

Comments When federally funded, Areawide Environmental Projects improvements may receive CMAQ, HSIP, NHPP,

STBG, and/or other federal funds as determined appropriate by MDOT.

PHASE	FY 2022	FY 2023	FY 2024	FY 2025	FY 2022-2025 TOTAL
PP	40.0	40.0	40.0	40.0	<b>160.0</b>
PE	200.0	200.0	200.0	200.0	<b>800.0</b>
ROW	30.0	30.0	30.0	30.0	<b>120.0</b>
CONSTR.	2,000.0	2,000.0	1,000.0	1,000.0	<b>6,000.0</b>
<b>TOTAL</b>	<b>2,270.0</b>	<b>2,270.0</b>	<b>1,270.0</b>	<b>1,270.0</b>	<b>7,080.0</b>

Project Costs (All \$ \* 1,000)

Salisbury/Wicomico  
Metropolitan Planning Organization  
FY 2022-FY 2025  
TRANSPORTATION IMPROVEMENT PROGRAM

Project Code 2 STIP# 2

Project Name Areawide Safety and Spot Improvements Limits Wicomico County

Improvement Description Program to provide localized improvements to address safety and/or operational issues on MDOT SHA highways.

Responsible Agency Maryland Department of Transportation State Highway Administration (MDOT SHA)

Current Lanes n/a Current Road Type Various Proposed Lanes n/a

Miles n/a Highway System Various Funding Federal/State Ratio 80/20

Related Projects \_\_\_\_\_

Comments When federally funded, Areawide Safety and Spot Improvements may receive CMAQ, HSIP, NHPP, STBG, and/or other federal funds as determined appropriate by MDOT.

PHASE	FY 2022	FY 2023	FY 2024	FY 2025	FY 2022-2025 TOTAL
PP	80.0	80.0	80.0	80.0	<b>320.0</b>
PE	500.0	500.0	500.0	500.0	<b>2,000.0</b>
ROW	50.0	50.0	50.0	50.0	<b>200.0</b>
CONSTR.	3,000.0	3,000.0	3,000.0	3,000.0	<b>12,000.0</b>
<b>TOTAL</b>	<b>3,630.0</b>	<b>3,630.0</b>	<b>3,630.0</b>	<b>3,630.0</b>	<b>14,520.0</b>

Project Costs (All \$ \* 1,000)

Salisbury/Wicomico  
Metropolitan Planning Organization  
FY 2022-FY 2025  
TRANSPORTATION IMPROVEMENT PROGRAM

Project Code 3 STIP# 3

Project Name Areawide Resurfacing and Rehabilitation Limits Wicomico County

Improvement Description Program to provide periodic resurfacing and upgrading or auxiliary features on MDOT SHA highways.

Responsible Agency Maryland Department of Transportation State Highway Administration (MDOT SHA)

Current Lanes n/a Current Road Type Various Proposed Lanes n/a

Miles n/a Highway System Various Funding Federal/State Ratio 80/20

Related Projects \_\_\_\_\_

Comments When federally funded, Areawide Resurfacing and Rehabilitation improvements may receive CMAQ, HSIP,

NHPP, STBG, and/or other federal funds as determined appropriate by MDOT.

PHASE	FY 2022	FY 2023	FY 2024	FY 2025	FY 2022-2025 TOTAL
PP	100.0	80.0	80.0	80.0	<b>340.0</b>
PE	250.0	250.0	250.0	250.0	<b>1,000.0</b>
ROW	50.0	50.0	50.0	50.0	<b>200.0</b>
CONSTR.	8,000.0	8,000.0	5,000.0	5,000.0	<b>26,000.0</b>
<b>TOTAL</b>	<b>8,400.0</b>	<b>8,380.0</b>	<b>5,380.0</b>	<b>5,380.0</b>	<b>27,540.0</b>

Project Costs (All \$ \* 1,000)

Salisbury/Wicomico  
Metropolitan Planning Organization  
FY 2022-FY 2025  
TRANSPORTATION IMPROVEMENT PROGRAM

Project Code 4 STIP# 4

Project Name Areawide Bridge Replacement and Rehabilitation Limits Wicomico County

Improvement Description Program to provide major upgrades to and maintenance of structures on MDOT SHA highways.

Responsible Agency Maryland Department of Transportation State Highway Administration (MDOT SHA)

Current Lanes n/a Current Road Type Various Proposed Lanes n/a

Miles n/a Highway System Various Funding Federal/State Ratio 80/20

Related Projects \_\_\_\_\_

Comments When federally funded, Areawide Bridge Replacement and Rehabilitation improvements may receive CMAQ,

HSIP, NHPP, STBG, and/or other federal funds as determined appropriate by MDOT.

PHASE	FY 2022	FY 2023	FY 2024	FY 2025	FY 2022-2025 TOTAL
PP	50.0	50.0	50.0	50.0	<b>200.0</b>
PE	800.0	800.0	800.0	800.0	<b>3,200.0</b>
ROW	50.0	50.0	50.0	50.0	<b>200.0</b>
CONSTR.	2,000.0	2,000.0	2,000.0	2,000.0	<b>8,000.0</b>
<b>TOTAL</b>	<b>2,900.0</b>	<b>2,900.0</b>	<b>2,900.0</b>	<b>2,900.0</b>	<b>11,600.0</b>

Project Costs (All \$ \* 1,000)

Salisbury/Wicomico  
Metropolitan Planning Organization  
FY 2022-FY 2025  
TRANSPORTATION IMPROVEMENT PROGRAM

Project Code 5 STIP# 5

Project Name Areawide Urban Reconstruction Limits Wicomico County

Improvement Description Program to provide roadway rehabilitation on MDOT SHA highways in municipalities and urban areas.

Responsible Agency Maryland Department of Transportation State Highway Administration (MDOT SHA)

Current Lanes n/a Current Road Type Various Proposed Lanes n/a

Miles n/a Highway System Various Funding Federal/State Ratio 80/20

Related Projects \_\_\_\_\_

Comments When federally funded, Areawide Urban Reconstruction improvements may receive CMAQ, HSIP, NHPP, STBG, and/or other federal funds as determined appropriate by MDOT.

PHASE	FY 2022	FY 2023	FY 2024	FY 2025	FY 2022-2025 TOTAL
PP	10.0	10.0	10.0	10.0	<b>40.0</b>
PE	80.0	80.0	80.0	80.0	<b>320.0</b>
ROW	10.0	10.0	10.0	10.0	<b>40.0</b>
CONSTR.	250.0	250.0	250.0	250.0	<b>1,000.0</b>
<b>TOTAL</b>	<b>350.0</b>	<b>350.0</b>	<b>350.0</b>	<b>350.0</b>	<b>1,400.0</b>

Project Costs (All \$ \* 1,000)

Salisbury/Wicomico  
Metropolitan Planning Organization  
FY 2022-FY 2025  
TRANSPORTATION IMPROVEMENT PROGRAM

Project Code 6 STIP# 6

Project Name Areawide Congestion Management Limits Wicomico County

Improvement Description Program to provide traffic control, management, and monitoring on MDOT SHA highways.

Responsible Agency Maryland Department of Transportation State Highway Administration (MDOT SHA)

Current Lanes n/a Current Road Type Various Proposed Lanes n/a

Miles n/a Highway System Various Funding Federal/State Ratio 80/20

Related Projects \_\_\_\_\_

Comments When federally funded, Areawide Congestion Management improvements may receive CMAQ, HSIP, NHPP,

STBG, and/or other federal funds as determined appropriate by MDOT.

PHASE	FY 2022	FY 2023	FY 2024	FY 2025	FY 2022-2025 TOTAL
PP	50.0	50.0	50.0	50.0	<b>200.0</b>
PE	450.0	450.0	450.0	450.0	<b>1,800.0</b>
ROW	10.0	10.0	10.0	10.0	<b>40.0</b>
CONSTR.	1,000.0	1,000.0	750.0	750.0	<b>3,500.0</b>
<b>TOTAL</b>	<b>1,510.0</b>	<b>1,510.0</b>	<b>1,260.0</b>	<b>1,260.0</b>	<b>5,540.0</b>

Project Costs (All \$ \* 1,000)

Salisbury/Wicomico  
Metropolitan Planning Organization  
FY 2022-FY 2025  
TRANSPORTATION IMPROVEMENT PROGRAM

Project Code 7 STIP# WI-2221

Project Name U.S. Bridge 2200400 Replacement over East Branch of Wicomico River Limits Bridge 2200400 on U.S. 13 Business (Fruitland Boulevard) over East Branch of Wicomico River

Improvement Description Bridge 2200400 replacement on U.S. 13 Business over east Branch of Wicomico River

Responsible Agency Maryland Department of Transportation State Highway Administration (MDOT SHA)

Current Lanes 4 Current Road Type Other Principal Arterial Proposed Lanes 4

Miles 0.02 Highway System State Secondary Funding NHPP-Z001 Ratio 78/22

Related Projects \_\_\_\_\_

Comments Construction funding reflects funding for only utility relocation work in advance of bridge replacement, funding for which will be programmed at a later date.

PHASE	FY 2022	FY 2023	FY 2024	FY 2025	FY 2022-2025 TOTAL
PP	0.0	0.0	0.0	0.0	0.0
PE	144.0	0.0	0.0	0.0	144.0
ROW	140.0	0.0	0.0	0.0	140.0
CONSTR.	0.0	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>284.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>284.0</b>

Project Costs (All \$ \* 1,000)

Salisbury/Wicomico  
Metropolitan Planning Organization  
FY 2022 – FY 2025  
TRANSPORTATION IMPROVEMENT PROGRAM

Project Code 8 STIP# SW14\_CAP\_1

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Project Name Small Urban Transit System (Shore Transit – Tri-County Council for the Lower Eastern Shore)

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Improvement Description Capital Assistance for transit services provided by Shore Transit

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Responsible Agency Maryland Department of Transportation / Maryland Transit Administration

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Funding Various Ratio 80% federal,  
10 % state,  
and  
10 % local

Related Projects See below.

Comments Capital assistance will enable Shore Transit to continue to operate public transit service in and around the City of Salisbury.

Project	Funding Source	FY 2022	FY 2023	FY 2024	FY 2025	FY 2022-2025 TOTAL
Preventative Maintenance (5307)	Federal	640.0	640.0	640.0	640.0	2,560.0
	State	0.0	80.0	80.0	80.0	240.0
	Local	160.0	80.0	80.0	80.0	400.0
	<b>Total</b>	<b>800.0</b>	<b>800.0</b>	<b>800.0</b>	<b>800.0</b>	<b>3,200.0</b>
Mobility Management (5307)	Federal	114.0	114.0	114.0	114.0	456.0
	State	0.0	0.0	0.0	0.0	0.0
	Local	29.0	29.0	29.0	29.0	116.0
	<b>Total</b>	<b>143.0</b>	<b>143.0</b>	<b>143.0</b>	<b>143.0</b>	<b>572.0</b>
Small Cutaway Buses (5339)	Federal	193.0	193.0	193.0	193.0	772.0
	State	0.0	24.0	24.0	24.0	72.0
	Local	48.0	24.0	24.0	24.0	121.0
	<b>Total</b>	<b>241.0</b>	<b>241.0</b>	<b>241.0</b>	<b>241.0</b>	<b>965.0</b>



Medium Duty Buses (5339)	Federal	175.0	175.0	175.0	175.0	700.0
	State	0.0	22.0	22.0	22.0	66.0
	Local	44.0	22.0	22.0	22.0	109.0
	<b>Total</b>	<b>219.0</b>	<b>219.0</b>	<b>219.0</b>	<b>219.0</b>	<b>876.0</b>
Partial Support Vehicle Replacement (5339)	Federal	15.0	0.0	0.0	0.0	15.0
	State	0.0	0.0	0.0	0.0	0.0
	Local	4.0	0.0	0.0	0.0	4.0
	<b>Total</b>	<b>19.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>19.0</b>
<b>TOTAL</b>		<b>1,422.0</b>	<b>1,403.0</b>	<b>1,403.0</b>	<b>1,403.0</b>	<b>5,629.0</b>

Project Costs (All \$ \* 1,000)

Salisbury/Wicomico  
Metropolitan Planning Organization  
FY 2022 – FY 2025  
TRANSPORTATION IMPROVEMENT PROGRAM

Project Code 9 STIP# SW14\_CAP\_2

Project Name Transit capital assistance for local non-profits

Improvement Description Transit capital assistance for local non-profits

Responsible Agency Maryland Department of Transportation / Maryland Transit Administration

Funding 5310 Ratio 80% federal,  
10 % state,  
and  
10 % local

Related Projects See below.

Comments Transit capital assistance will enable local non-profits Transit the ability to enhance mobility services for seniors and persons with disabilities. Projects awarded in FY 2022 were 100% Federal due to the COVID-19 pandemic and include 2-expansion minivans, security camera, 1-small replacement bus, 1-small replacement van, and shields related to the COVID-19 pandemic.

Funding Type	Funding Source	FY 2022	FY 2023	FY 2024	FY 2025	FY 2022-2025 TOTAL
Section 5310 Capital Assistance	Federal	235.3	0.0	188.3	0.0	423.6
	State	0.0	0.0	0.0	0.0	0.0
	Local	0.0	0.0	47.1	0.0	47.1
	<b>Total</b>	<b>235.3</b>	<b>0.0</b>	<b>235.3</b>	<b>0.0</b>	<b>470.7</b>

Project Costs (All \$ \* 1,000)

Salisbury/Wicomico  
Metropolitan Planning Organization  
FY 2022 – FY 2025  
TRANSPORTATION IMPROVEMENT PROGRAM

Project Code 10 STIP# SW14\_OP\_1

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Project Name Small Urban Transit System (Shore Transit – Tri-County Council for the Lower Eastern Shore)

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Improvement Description Operating and maintenance assistance for transit services provided by Shore Transit.

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Responsible Agency Maryland Department of Transportation / Maryland Transit Administration

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Funding Various Ratio Variable

Related Projects See below.

Comments Operating assistance will enable Shore Transit to continue to operate public transit services in and around the City of Salisbury.

Funding Type	Funding Source	FY 2022	FY 2023	FY 2024	FY 2025	FY 2022-2025 TOTAL
Section 5307	Federal	1,592.0	1,592.0	1,592.0	1,592.0	6,368.0
	State	417.0	521.0	521.0	521.0	1,980.0
	Local	1,176.0	1,071.0	1,071.0	1,071.0	4,389.0
	<b>Total</b>	<b>3,185.0</b>	<b>3,184.0</b>	<b>3,184.0</b>	<b>3,184.0</b>	<b>12,736.0</b>
Section 5311	Federal	226.0	226.0	226.0	226.0	904.0
	State	91.0	113.0	113.0	113.0	430.0
	Local	136.0	113.0	113.0	113.0	475.0
	<b>Total</b>	<b>452.0</b>	<b>452.0</b>	<b>452.0</b>	<b>452.0</b>	<b>1,808.0</b>
<i>Total</i>	<i>Federal</i>	<i>1,818.0</i>	<i>1,818.0</i>	<i>1,818.0</i>	<i>1,818.0</i>	<i>7,272.0</i>
	<i>State</i>	<i>508.0</i>	<i>634.0</i>	<i>634.0</i>	<i>634.0</i>	<i>2,410.0</i>
	<i>Local</i>	<i>1,312.0</i>	<i>1,184.0</i>	<i>1,184.0</i>	<i>1,184.0</i>	<i>4,864.0</i>
	<i>Total</i>	<i>3,637.0</i>	<i>3,636.0</i>	<i>3,636.0</i>	<i>3,636.0</i>	<i>14,545.0</i>

Project Costs (All \$ \* 1,000)

# DELAWARE PROJECTS FY 21 – FY 24

# ROAD SYSTEM: LOCAL

Road System: Local  
Discount Land Road

Project Scope/Description: Improvements include roadway widening, bicycle lanes and the construction of a sidewalk or multi-use path adjacent to the roadway. Project limits extend from Seaford Road to U.S. Route 13. Construction is anticipated to begin in 2024.

County: Sussex  
 Funding Program: Road System – Local  
 Functional Category: Local  
 Representative District: 40  
 Senatorial District: 21  
 Estimated Cost: \$5,810,000.00  
 STIP# (SPP Categories) 5  
 Project Name: Urban Street Reconstruction and Revitalization  
 Funding (Sources) State  
 Ratio (Sources) 100%

Project Spend Schedule (X \$000)										
Project	Phase	FY 22 State/ Other	FY 22 Fed	FY 23 State/ Other	FY 23 Fed	FY 24 State/ Other	FY 24 Fed	FY 25 State/ Other	FY 25 Fed	FY 22 - FY 25 Total
T201801301	PE	160.0	0.0	30.0	0.0	0.0	0.0	0.0	0.0	190.0
	ROW	0.0	0.0	250.0	0.0	250.0	0.0	0.0	0.0	500.0
	C	0.0	0.0	0.0	0.0	1,500.0	0.0	3,500.0	0.0	5,000.0
Total	N/A	160.0	0.0	280.0	0.0	1,750.0	0.0	3,500.0	0.0	5,690.0

**BRIDGE REPLACEMENT  
AND  
REHABILITATION**

Bridges:  
Scour Countermeasures, Open End

Project Scope/Description: This project involves pouring a concrete floor between footings for 4 three-sided concrete frames experiencing scour. Riprap will be placed at the upstream and downstream openings as well.

County: Sussex  
 Funding Program: Road System – Bridge  
 Functional Category: Management  
 Representative District: 35, 36, and 39  
 Senatorial District: 18, 19, and 21  
 Estimated Cost: \$3,795,553.00  
 STIP# (SPP Categories) 4  
 Project Name: Bridge Replacement and Rehabilitation  
 Funding (Sources) State  
 Ratio (Sources) 100%

Project Spend Schedule (X \$000)										
Project	Phase	FY 22 State/ Other	FY 22 Fed	FY 23 State/ Other	FY 23 Fed	FY 24 State/ Other	FY 24 Fed	FY 25 State/ Other	FY 25 Fed	FY 22 - FY 25 Total
T201707604	PE	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	ROW	34.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	34.8
	CE	200.0	0.0	200.0	0.0	286.0	0.0	0.0	0.0	686.0
	C	1,200.0	0.0	900.0	0.0	532.0	0.0	0.0	0.0	2,632.0
	Utility	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Cont.	0.0	0.0	0.0	0.0	370.9	0.0	0.0	0.0	370.9
Total	N/A	1,434.8	0.0	1,100.0	0.0	1,188.9	0.0	0.0	0.0	3,723.7



Bridges:  
BR 3-320 on King Street

Project Scope/Description: Replacement of BR 3-320 will involve replacement of the existing corrugated metal pipe arches and concrete headwalls with a precast box culvert, and reconstruction of the approach roadway. The proposed structure will be extended outside the clear zone and pedestrian railing will be added to the new headwalls to replace the existing concrete barrier.

Project Justification: State of Good Repair

County: Sussex  
 Funding Program: Road System – Bridge  
 Functional Category: Management  
 Representative District: 40  
 Senatorial District: 21  
 Estimated Cost: \$80,000.00  
 STIP# (SPP Categories) 4  
 Project Name: Bridge Replacement and Rehabilitation  
 Funding (Sources) State  
 Ratio (Sources) 100%

Project Spend Schedule (X \$000)										
Project	Phase	FY 22 State/ Other	FY 22 Fed	FY 23 State/ Other	FY 23 Fed	FY 24 State/ Other	FY 24 Fed	FY 25 State/ Other	FY 25 Fed	FY 22 - FY 25 Total
T202007302	PE	30.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.5
	ROW	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.0
Total	N/A	50.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.5

Bridges:

BR 3-314 on SR24 Laurel Road over James Branch

Project Scope/Description: This project involves the rehabilitation of BR 3-314. The scope of work includes the repair of the substructure to repair deficient concrete and the installation of riprap for scour protection.

Project Justification: State of Good Repair

County: Sussex  
 Funding Program: Road System – Bridge  
 Functional Category: Management  
 Representative District: 40  
 Senatorial District: 21  
 Estimated Cost: \$1,000,000.00  
 STIP# (SPP Categories) 4  
 Project Name: Bridge Replacement and Rehabilitation  
 Funding (Sources) State/STP  
 Ratio (Sources) 80/20%

Project Spend Schedule (X \$000)										
Project	Phase	FY 22 State/ Other	FY 22 Fed	FY 23 State/ Other	FY 23 Fed	FY 24 State/ Other	FY 24 Fed	FY 25 State/ Other	FY 25 Fed	FY 22 - FY 25 Total
T201807602	PE	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.0
	ROW	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	10.0
	C	0.0	0.0	0.0	0.0	194.0	776.0	0.0	0.0	970.0
Total	N/A	20.0	0.0	10.0	0.0	194.0	776.0	0.0	0.0	1,000.0

# TRANSIT SYSTEM: VEHICLES

Transit: Vehicles  
 Transit Vehicle Expansion (2) 30' Low Floor Buses SC – FY 23

Project Scope/Description: This project will purchase two 30-foot buses to provide fixed route service in Sussex County.

Project Justification: This investment in support vehicle expansion is necessary to enable staff to monitor and maintain growing DTC operations and facilities in Sussex County.

County: Sussex  
 Funding Program: Transit Systems - Vehicles  
 Representative District: District Wide  
 Senatorial District: District Wide  
 Estimated Cost: \$1,162,000.00  
 STIP# (SPP Categories): N/A  
 Project Name: Capital assistance for urban transit systems  
 Funding (Sources) 5339/State  
 Ratio (Sources) 80/20%

Project Spend Schedule (X \$000)										
Project	Phase	FY 22 State/ Other	FY 22 Fed	FY 23 State/ Other	FY 23 Fed	FY 24 State/ Other	FY 24 Fed	FY 25 State/ Other	FY 25 Fed	FY 22 - FY 25 Total
T202050306	Procurement	0.0	0.0	232.4	929.6	0.0	0.0	0.0	0.0	1,162.0
Total	N/A	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,162.0

Transit: Vehicles  
 Transit Vehicle Expansion (2) 35' Electric Buses SC – FY 19

Project Scope/Description: This project will purchase two 35-foot electric buses to provide fixed route service in Sussex County.

Project Justification: This investment in support vehicle expansion is necessary to enable staff to monitor and maintain growing DTC operations and facilities in Sussex County.

County: Sussex  
 Funding Program: Transit Systems - Vehicles  
 Representative District: District Wide  
 Senatorial District: District Wide  
 Estimated Cost: \$3,120,408.00  
 STIP# (SPP Categories): N/A  
 Project Name: Capital assistance for urban transit systems  
 Funding (Sources): State  
 Ratio (Sources): 100%

Project Spend Schedule (X \$000)										
Project	Phase	FY 22 State/ Other	FY 22 Fed	FY 23 State/ Other	FY 23 Fed	FY 24 State/ Other	FY 24 Fed	FY 25 State/ Other	FY 25 Fed	FY 22 - FY 25 Total
T201850304	Procurement (100% State)	1,212.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,212.3
Total		1,212.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,212.3

Transit: Vehicles  
 Transit Vehicle Replacement (7) 30' Buses SC – FY 22

Project Scope/Description: This project replaces seven existing 30-foot buses currently providing fixed route service in Sussex County.

Project Justification: This investment in transit vehicle replacement and refurbishment is necessary to meet the projected vehicle replacement schedule.

County: Sussex  
 Funding Program: Transit Systems - Vehicles  
 Representative District: 14 and 37  
 Senatorial District: 18 and 19  
 Estimated Cost: \$3,509,002.00  
 STIP# (SPP Categories): N/A  
 Project Name: Capital assistance for urban transit systems  
 Funding (Sources) State/Federal  
 Ratio (Sources) 100%

Project Spend Schedule (X \$000)										
Project	Phase	FY 22 State/ Other	FY 22 Fed	FY 23 State/ Other	FY 23 Fed	FY 24 State/ Other	FY 24 Fed	FY 25 State/ Other	FY 25 Fed	FY 22 - FY 25 Total
T202150306	Procurement	593.8	2,915.3	0.0	0.0	0.0	0.0	0.0	0.0	3,509.0
Total	N/A	593.8	2,915.3	0.0	0.0	0.0	0.0	0.0	0.0	3,509.0

Transit: Vehicles  
 Transit Vehicle Replacement (8) 29' Buses SC – FY 23

Project Scope/Description: This project will replace eight 29-foot buses currently providing fixed route service in Sussex County.

Project Justification: This investment in transit vehicle replacement and refurbishment is necessary to meet the projected vehicle replacement schedule.

County: Sussex  
 Funding Program: Transit Systems - Vehicles  
 Representative District: 14 and 37  
 Senatorial District: 18 and 19  
 Estimated Cost: \$4,010,288.00  
 STIP# (SPP Categories): N/A  
 Project Name: Capital assistance for urban transit systems  
 Funding (Sources) Federal/State  
 Ratio (Sources) 80/20%

Project Spend Schedule (X \$000)										
Project	Phase	FY 22 State/ Other	FY 22 Fed	FY 23 State/ Other	FY 23 Fed	FY 24 State/ Other	FY 24 Fed	FY 25 State/ Other	FY 25 Fed	FY 22 - FY 25 Total
T202250303	Procurement	0.0	0.0	802.1	3,208.2	0.0	0.0	0.0	0.0	4,010.3
Total	N/A	0.0	0.0	802.1	3,208.2	0.0	0.0	0.0	0.0	4,010.3

Transit: Vehicles  
 Transit Vehicle Replacement (6) 25' Low Floor CAW Buses SC – FY 23

Project Scope/Description: This project will replace six 25-foot buses currently providing fixed route service in Sussex County.

Project Justification: This investment in transit vehicle replacement and refurbishment is necessary to meet the projected vehicle replacement schedule.

County: Sussex  
 Funding Program: Transit Systems - Vehicles  
 Representative District: 14 and 37  
 Senatorial District: 18 and 19  
 Estimated Cost: \$1,360,000.0  
 STIP# (SPP Categories): N/A  
 Project Name: Capital assistance for urban transit systems  
 Funding (Sources) State  
 Ratio (Sources) 100%

Project Spend Schedule (X \$000)										
Project	Phase	FY 22 State/ Other	FY 22 Fed	FY 23 State/ Other	FY 23 Fed	FY 24 State/ Other	FY 24 Fed	FY 25 State/ Other	FY 25 Fed	FY 22 - FY 25 Total
T202250302	Procurement	0.0	0.0	1,360.0	0.0	0.0	0.0	0.0	0.0	1,360.0
Total	N/A	0.0	0.0	1,360.0	0.0	0.0	0.0	0.0	0.0	1,360.0



Transit: Vehicles  
 Transit Vehicle Replacement (12) 29' Low Floor Buses SC – FY 23

Project Scope/Description: This project will replace 12 29-foot buses currently providing fixed route service in Sussex County.

Project Justification: This investment in transit vehicle replacement and refurbishment is necessary to meet the projected vehicle replacement schedule.

County: Sussex  
 Funding Program: Transit Systems - Vehicles  
 Representative District: 14 and 37  
 Senatorial District: 18 and 19  
 Estimated Cost: \$5,988,000.00  
 STIP# (SPP Categories): N/A  
 Project Name: Capital assistance for urban transit systems  
 Funding (Sources) Federal/State  
 Ratio (Sources) 80/20%

Project Spend Schedule (X \$000)										
Project	Phase	FY 22 State/ Other	FY 22 Fed	FY 23 State/ Other	FY 23 Fed	FY 24 State/ Other	FY 24 Fed	FY 25 State/ Other	FY 25 Fed	FY 22 - FY 25 Total
T202250306	Procurement	0.0	0.0	1,197.6	4,790.4	0.0	0.0	0.0	0.0	5,988.0
Total	N/A	0.0	0.0	1,197.6	4,790.4	0.0	0.0	0.0	0.0	5,988.0

Transit: Vehicles  
 Transit Vehicle Replacement Paratransit Buses SC Program

Project Scope/Description: This project will replace paratransit buses in Sussex County.

Project Justification: This investment in transit vehicle replacement and refurbishment is necessary to meet the projected vehicle replacement schedule.

County: Sussex  
 Funding Program: Transit Systems - Vehicles  
 Representative District: 14 and 37  
 Senatorial District: 18 and 19  
 Estimated Cost: \$19,412,100.00  
 STIP# (SPP Categories): N/A  
 Project Name: Capital assistance for urban transit systems  
 Funding (Sources): State  
 Ratio (Sources): 100%

Project Spend Schedule (X \$000)										
Project	Phase	FY 22 State/ Other	FY 22 Fed	FY 23 State/ Other	FY 23 Fed	FY 24 State/ Other	FY 24 Fed	FY 25 State/ Other	FY 25 Fed	FY 22 - FY 25 Total
Not Assigned	Procurement (100% State)	2,946.3	0.0	3,385.6	0.0	3,088.0	0.0	1,458.0	0.0	10,877.9
Total	N/A	2,946.3	0.0	3,385.6	0.0	3,088.0	0.0	1,458.0	0.0	10,877.9

# STATEWIDE PROJECTS LISTING

<i>Project</i>	<i>FY 2022 Total</i>	<i>FY 2023 Total</i>	<i>FY 2024 Total</i>	<i>FY 2025 Total</i>	<i>FY 2022 - FY 2025 Total</i>
<u>Bridge Management</u>	14,188.0	13,110.0	16,055.0	12,030.0	55,383.0
<u>Bridge Painting</u>	8,909.6	5,500.0	6,500.0	7,750.0	28,659.6
<u>Bridges Preservation</u>	33,719.2	49,865.9	59,698.6	58,857.6	202,141.3
<u>Bridge Inspection</u>	7,652.6	7,966.0	6,778.5	6,778.5	29,175.6
<u>Bicycle, Pedestrian, and Other Improvements</u>	5,170.0	8,580.0	5,250.0	10,000.0	29,000.0
<u>Dam Preservation Program</u>	1,320.9	2,730.0	2,700.0	2,700.0	9,450.9
<u>Engineering and Contingency</u>	34,380.3	33,880.3	33,880.3	31,980.3	134,121.3
<u>Environmental Improvements</u>	958.0	918.0	668.0	668.0	3,212.0
<u>Intersection Improvements</u>	11,560.5	10,750.0	11,350.0	11,350.0	53,510.5
<u>Recreational Trails</u>	1,132.1	1,132.1	1,132.1	1,132.1	4,528.4
<u>Materials and Minor Contracts</u>	16,952.2	13,277.5	14,702.5	15,792.5	45,782.2
<u>Corridor Capacity Preservation</u>	0.0	1,000.0	2,000.0	3,000.0	6,000.0
<u>Paving and Rehabilitation</u>	66,428.5	57,705.1	80,000.0	80,000.0	284,133.6
<u>Slope Stabilization Program</u>	1,450.0	2,000.0	2,000.0	4,000.0	9,450.0
<u>Pedestrian ADA Accessibility</u>	6,400.0	4,500.0	4,500.0	4,500.0	19,900.0
<u>Planning Program Development</u>	3,000.0	3,000.0	3,000.0	3,000.0	12,000.0
<u>Rail Crossing Safety</u>	13,752.3	7,861.1	8,361.1	7,861.1	37,835.7
<u>Railroad Rideability Program</u>	100.0	100.0	100.0	100.0	1,000.0
<u>Rail Preservation Maintenance Program</u>	250.0	250.0	250.0	250.0	1,000.0
<u>Hazard Elimination Program</u>	4,344.4	4,344.4	3,894.4	3,894.4	16,477.8
<u>Highway Safety Improvement Program (Total)</u>	24,843.3	19,644.6	8,204.1	8,083.3	60,775.3
<u>Signage and Pavement Markings</u>	7,103.1	7,740.5	8,240.1	7,603.1	30,686.4
<u>Traffic Calming</u>	300.0	800.0	800.0	300.0	2,200.0
<u>High Risk Rural Roads Program</u>	3,081.3	263.3	0.0	0.0	3,344.6
<u>Transportation Alternatives Program</u>	6,536.2	3,972.4	3,972.4	3,972.4	18,453.5
<u>Section 154 Penalty Program</u>	2,408.9	2,408.9	2,408.9	2,408.9	9,635.7
<u>Highway Use Tax Evasion FY2017 Grant</u>	884.0	434.0	0.0	0.0	1,318.0
<u>Highway Use Tax Evasion FY2018 Grant</u>	34.5	35.0	0.0	0.0	69.5
<u>STIC Incentive Program</u>	125.0	125.0	125.0	125.0	500.0
<u>DART Reimagined</u>	0.0	350.0	350.0	0.0	700.0
<u>Transit Vehicle Cloth Seat Replacement</u>	0.0	666.4	0.0	0.0	666.4
<b>SUPPORT</b>					
<u>Aeronautics Planning</u>	210.0	210.0	210.0	210.0	840.0

<u>Aeronautics Program Development</u>	780.0	780.0	780.0	780.0	3,120.0
<u>Education and Training</u>	255.0	255.0	255.0	255.0	1,020.0
<u>Federal Land Access Program</u>	30.0	30.0	30.0	30.0	120.0
<u>Heavy Equipment Program</u>	8,231.8	9,500.0	9,500.0	9,500.0	36,731.8
<u>Local Transportation Assistance Program</u>	300.0	300.0	300.0	300.0	1,200.0
<u>MPO/ FHWA and FTA</u>	3,156.2	2,964.2	2,964.2	2,964.2	12,048.8
<u>Rural TAP</u>	87.7	87.7	87.7	87.7	350.6
<u>Statewide Planning and Research/ FHWA</u>	7,053.6	6,108.6	5,146.1	4,833.6	23,141.9
<u>Statewide Planning and Research/ FTA</u>	143.4	143.4	143.4	143.4	573.4
<u>Truck Weigh Enforcement</u>	645.0	645.0	645.0	645.0	2,580.0
<u>University Research</u>	250.0	250.0	250.0	250.0	1,000.0
<u>DBE</u>	44.6	44.6	44.6	44.6	178.5
<u>IT Initiatives</u>	13,800.0	14,000.0	14,000.0	14,000.0	55,800.0
<u>DMV Mainframe Modernization Project (FY 2013)</u>	0.0	0.0	0.0	5,200.0	5,200.0
<u>OJT/ Support Services</u>	100.0	100.0	100.0	100.0	400.0
<u>Summer Transportation Institute</u>	68.8	68.8	68.8	68.8	275.0
<u>DMV Toll Equipment Upgrade</u>	0.0	2,750.0	2,750.0	0.0	5,500.0
<u>Transportation Facilities Administration</u>	3,500.0	4,250.0	2,250.0	2,250.0	12,250.0
<u>Transportation Facilities Operation</u>	16,500.0	8,750.0	11,500.0	12,500.0	49,250.0
<u>MUTCD Compliance</u>	5,500.0	2,000.0	2,000.0	2,000.0	11,500.0
<u>Traffic Signal Revolving Fund</u>	125.0	125.0	125.0	125.0	500.0
<u>Rideshare Program/ Trip Mitigation</u>	509.1	503.7	503.7	503.7	2,020.1
<u>Transportation Management Improvements</u>	9,641.0	10,636.6	6,900.0	6,900.0	34,077.6
<u>Transit Facilities Minor Capital Program</u>	3,310.6	3,223.6	2,525.0	2,075.0	11,134.2
<u>Transit Systems Equipment</u>	5,342.6	6,083.1	2,639.0	3,122.3	17,187.0
<u>Rail Preservation</u>	50.0	50.0	50.0	50.0	200.0
<u>JARC Rail Preservation</u>	681.9	681.9	681.9	681.9	2,727.4
<u>Maintenance Equipment and Tools (Transit) Program</u>	280.2	200.0	200.0	200.0	880.2
<u>New Freedom Program Statewide 50/50</u>	738.7	738.7	738.7	738.7	2,954.8
<u>Transit Vehicle Replacement 5310 Program – Statewide Total</u>	2,218.3	1,200.2	1,200.2	1,200.2	5,819.0
<u>Transit Systems Statewide Support Vehicles</u>	638.8	502.2	284.1	622.6	2,047.6
<u>Community Transportation Program</u>	22,150.0	17,680.0	17,680.0	17,680.0	75,190.0
<u>CTF Subdivision Paving Pilot</u>	11,000.0	5,000.0	5,000.0	5,000.0	26,000.0
<u>Subdivision Street Maintenance Program</u>	20,000.0	0.0	0.0	0.0	20,000.0
<u>Municipal Street</u>	6,000.0	6,000.0	6,000.0	6,000.0	24,000.0

<u>Transportation Infrastructure Investment Fund</u>	5,000.0	5,000.0	5,000.0	5,000.0	20,000.0
<u>On-Board Real-Time Information System</u>	3,664.9	0.0	0.0	0.0	3,664.9

**SALISBURY URBANIZED AREA  
METROPOLITAN PLANNING ORGANIZATION  
METROPOLITAN TRANSPORTATION PLANNING PROCESS  
SELF-CERTIFICATION**

The Delaware Department of Transportation (“DelDOT”), Maryland Department of Transportation (“MDOT”), and the Salisbury/Wicomico Metropolitan Planning Organization (“S/WMPO”), the Metropolitan Planning Organization for the Salisbury Urbanized Area, hereby certifies the statewide and metropolitan transportation planning process for the Metropolitan Planning Area is being conducted in accordance with all applicable requirements of:

- 1) 23 U.S.C. 134, 49 U.S.C. Section 5303, 5304, and 23 U.S.C. 450 Subpart 334;
- 2) Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21 (Nondiscrimination-Civil Rights);
- 3) 49 U.S.C. Section 5332 prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity (Nondiscrimination- General);
- 4) Section 1101(b) of the SAFETEA-LU (Pub. L.109-59) and 49 CFR part 26 regarding the involvement of disadvantaged business enterprises in USDOT funded projects (DBE);
- 5) 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts (Equal Employment Opportunity);
- 6) The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38 (Nondiscrimination-ADA);
- 7) Sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506, (c) and (d) and 40 CFR part 93. (Note: Only pertains to States with non-attainment and or maintenance areas outside metropolitan planning area boundaries.);
- 8) The Older Americans Act, as amended (42 U.S.C. 6101) prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- 9) Section 324 of title 23 U.S.C. regarding the prohibition of discrimination based on gender (Nondiscrimination-Gender); and
- 10) Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities (Nondiscrimination-Disabilities).

**Salisbury/Wicomico MPO**

Matthew E. Creamer  
Signature

MATTHEW E. CREAMER  
Printed Name

SWMPO Council Chairman  
Title

12/8/21  
Date

**Delaware Department of Transportation**

Pamela G. Steinebach  
Signature

Pamela G. Steinebach  
Printed Name

Director of Planning  
Title

12/22/21  
Date

**Maryland Department of Transportation**

Heather Murphy  
Signature

Heather Murphy  
Printed Name

Director, The Secretary's Office  
Title

December 2, 2021  
Date





# Salisbury-Wicomico Metropolitan Planning Organization

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Delaware Dept. of Transportation

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Town of Delmar, Maryland

Greg Padgham  
Tri-County Council for the Lower Eastern  
Shore

Marc Henderson  
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S/WMPO Executive Director  
Keith D. Hall, AICP

October 25, 2021

Pam Steinebach  
Director, Planning  
DelDOT  
P.O. Box 778  
Dover, DE 19903

Tyson Byrne  
OPCP, Reg. Planning Mgr.  
MDOT  
7201 Corporate Center Dr.  
Hanover, MD 21076

RE: SWMPO FY 2022 – FY 2025 Transportation Improvement Program

Dear <sup>PAM</sup>Ms. Steinebach and <sup>TYSON</sup>Mr. Byrne:

Please find enclosed for your records the Salisbury-Wicomico Metropolitan Planning Organization's ("SWMPO") approved FY 2022 – FY 2025 Transportation Improvement Program ("TIP"). An electronic copy is available for review and download at [www.swmpo.org](http://www.swmpo.org).

On October 13, 2021, the SWMPO Council approved the aforementioned TIP via Resolution 09-2021, which a copy of the signed Resolution is included as part of the TIP. No new regionally significant projects were added to the FY 2022 – FY 2025 TIP or the regional transportation Plan *Connect 2050*. Therefore, the TIP and *Connect 2050* conformity determination rely on the December 20, 2019 regional emission analysis adopted by the SWMPO Council.

In accordance with applicable provisions of the SWMPO's Public Participation Plan, the FY 2022 – FY 2025 TIP and proposed amendments to Appendix F of *Connect 2050* were available for public review and comment extending 15 days and 30 days, respectively, which no comments were received.

If you have any questions, please do not hesitate contacting me at 410.548.4860 or via e-mail [Khall@wicomicocounty.org](mailto:Khall@wicomicocounty.org).

Sincerely,

  
Keith D. Hall, AICP  
Executive Director

## Transportation Performance Measure I: Safety Performance Target Setting

In compliance with the FHWA’s 23 CFR Part 490, Subpart B - National Performance Management Measures for the Highway Safety Improvement Program (“HSIP”), the following is a summary of Salisbury/Wicomico Metropolitan Planning Organization (“S/WMPO”), Delaware Department of Transportation (“DelDOT”) and the Maryland Department of Transportation (“MDOT”) targets to meet or make significant progress toward the five (5) required safety performance goals. The targets were set by the DOTs in August 2017 and S/WMPO opted to adopt and support the statewide targets set both DOTs on February 27, 2018 via Resolution 02.-2018.

**Methodology:** Both states have adopted the Toward Zero Deaths (“TZD”) approach. TZD is a data-driven effort to reduce fatalities and serious injuries by developing strong leadership in organizations that directly impact highway safety. For consistency with the 2015 Strategic Highway Safety Plan (“SHSP”), DelDOT and Office of Highway Safety (“OHS”) agreed to use the SHSP annual targets as the basis for developing Delaware’s 2018 targets for each safety measure. Annually, Delaware’s an additional reduction of at least 3 fatalities and 15 serious injuries over the previous year to achieve a 50% reduction by 2035. In Maryland the annual targets for each of the measures are set using an exponential trend line connecting the historical data to the 2030 goal found in their SHSP.

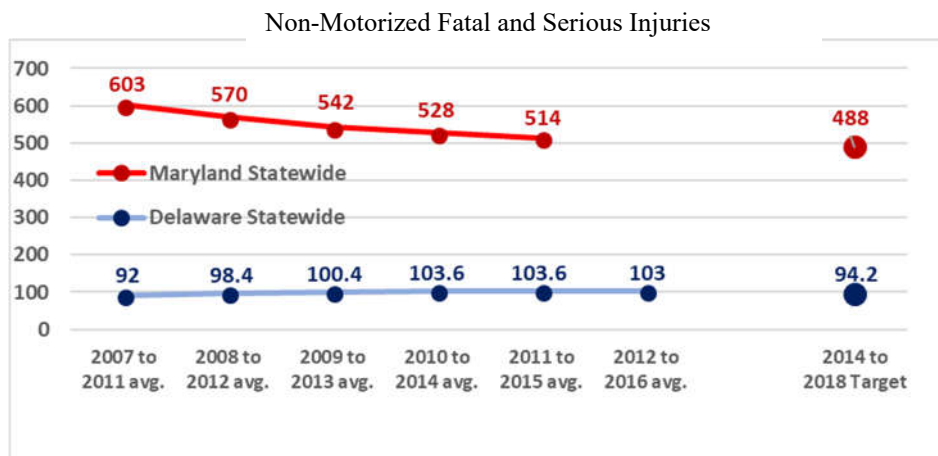
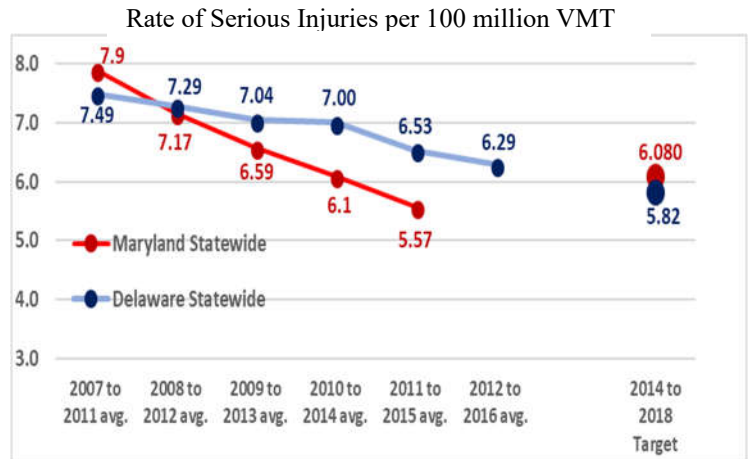
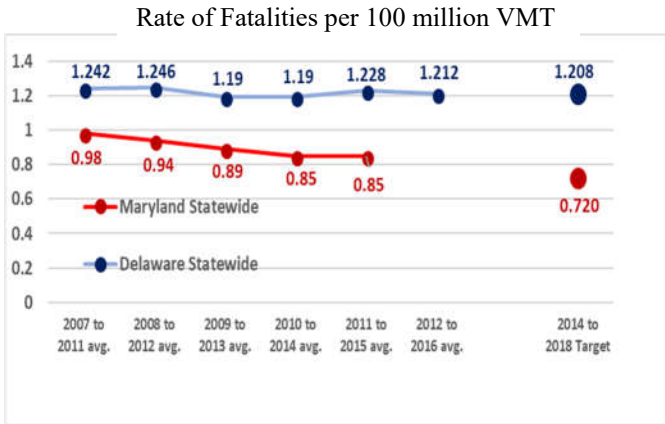
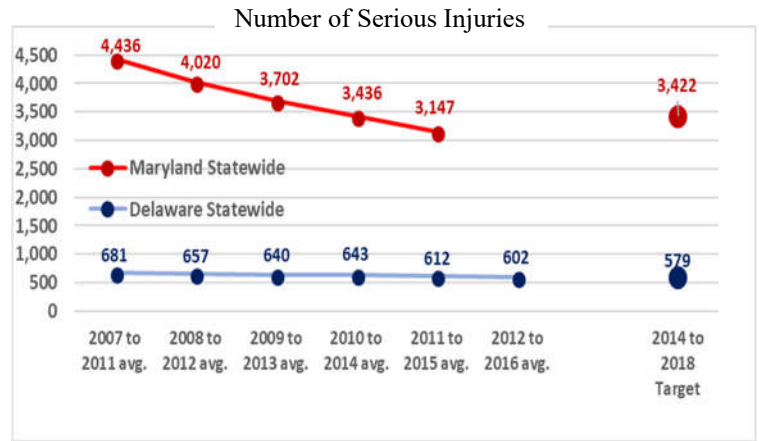
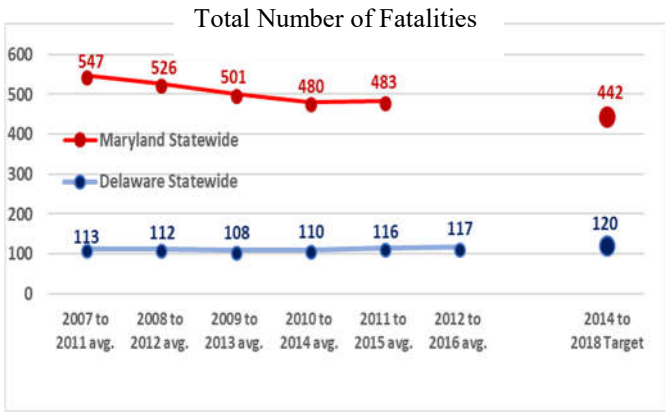
The chart shows the Delaware and Maryland established statewide targets (2014-2018, 5 year rolling averages) for each of the five (5) measures. Once 2018 Fatality Analysis Reporting System (“FARS”), Highway Performance Monitoring System (“HPMS”), and FARS Annual Report File (“ARF”) data becomes finalized (December 2019) it will be compared to these targets to determine whether Delaware, Maryland, and S/WMPO and MPOs have met or made significant progress toward our crash reduction targets.

Details on the HSIP projects can be found in the TIP.

State/MPO Established Safety Targets*	Maryland	Delaware
Number of Fatalities	442.0	120.2
Rate of Fatalities per 100 million VMT	0.72	1.208
Number of Serious Injuries	3,422.0	578.6
Rate of Serious Injuries per 100 million VMT	6.08	5.822
Number of Non-motorized Fatalities and Non-motorized Serious Injuries	488.0	94.2

\* Projected 2014-2018 5-year rolling averages

The following charts show the historical trends composed of 5-year rolling averages, 2018 HSIP baseline figures and 2014-2018 targets for all five safety performance measures. Figures include all injuries and fatalities which occurred on all public roads.



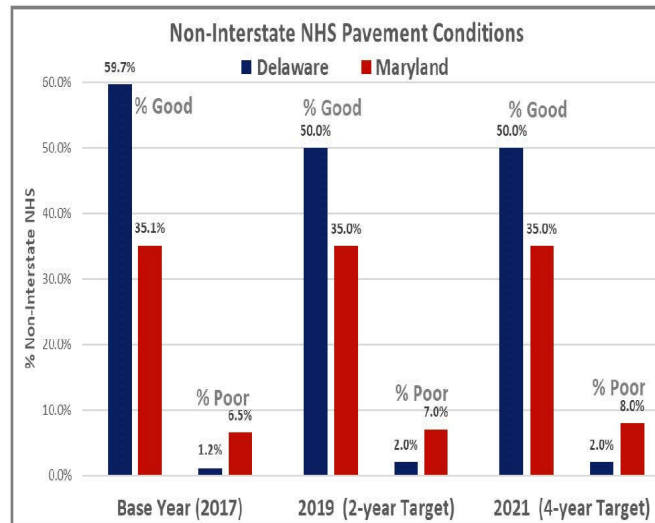
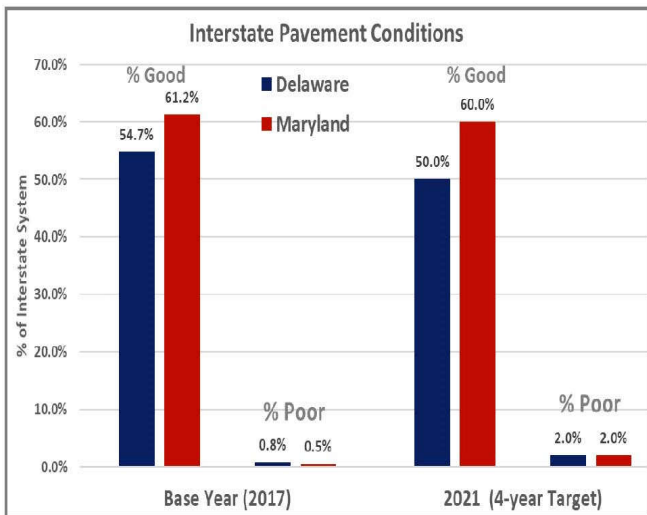
# Transportation Performance Measure 2: Pavement and Bridge Conditions

Pavement conditions are reported to FHWA by states through the HPMS for Federal-aid highways. The reporting agency will use the International Roughness Index (“IRI”) to measure the smoothness of pavement, as well as the ride quality. Minimum pavement condition for the Interstate System is not to exceed 5 percent classified in Poor condition. The following performance measures are utilized in assessing the condition of the National Highway System:

Performance Measures: Pavement Condition*
% of Interstate pavement in GOOD condition (4-year target only)
% of Interstate pavement in POOR condition (4-year target only)
% of non-Interstate NHS pavements in GOOD condition (2 and 4 year target)
% of non-Interstate NHS pavement POOR condition (2 and 4 year target)

Overall Section Condition Rating	Pavement Type		Measures
	Asphalt and Jointed Concrete	Continuous Concrete	
Good	3 metric ratings (IRI, cracking and rutting/faulting)	2 metric ratings (IRI and cracking)	percentage of lane-miles in “Good” condition
Poor	≥ 2 metrics rated “Poor”	Both metrics rated “Poor”	percentage of lane-miles in “Poor” condition
Fair	All other combinations	All other combinations	

\*Good condition: Suggests no major investment is needed  
 \*Poor condition: Suggests major investment is needed



TPM 2 targets were set by the DOTs and S/WMPO opted to adopt and support the statewide targets set both DOTs on November 15, 2018 via Resolutions 11-2018 and 12-2018.

# Transportation Performance Measure 3: Infrastructure condition targets for the National Highway System (“NHS”) – Bridge Conditions

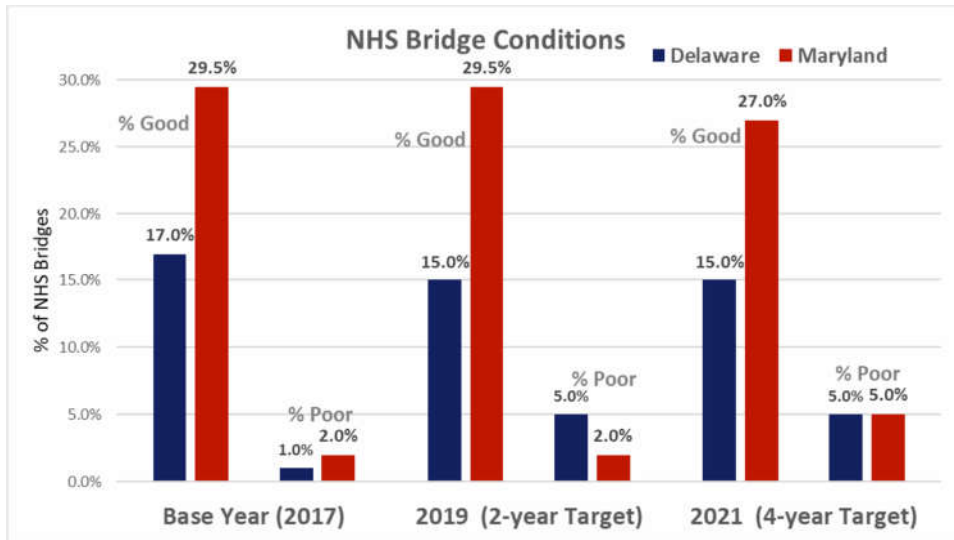
States and MPOs must establish two and four-year targets for all bridges carrying the NHS. This includes on- and off-ramps connected to the NHS within a state, as well as bridges carrying the NHS across a state border (regardless of ownership). States must maintain NHS bridges at less than 10.0 percent of a deck area as being structurally deficient.

TPM 3 targets were set by the DOTs and S/WMPO opted to adopt and support the statewide targets set both DOTs on November 15, 2018 via Resolutions 11-2018 and 12-2018.

Performance Measures: Bridge Condition
% of NHS bridges in GOOD condition
% of NHS bridges in POOR condition

Measure: Deck area based on National Bridge Inventory (“NBI”) condition ratings for the deck, superstructure, substructure and / or culvert. Overall, condition is determined by the lowest of the four ratings.

NBI Rating Scale <i>(from 0 – 9)</i>		9 8 7	6 5	4 3 2 1 0
		Good	Fair	Poor
Bridge	Deck <i>(Item 58)</i>	≥ 7	5 or 6	≤ 4
	Superstructure <i>(Item 59)</i>	≥ 7	5 or 6	≤ 4
	Substructure <i>(Item 60)</i>	≥ 7	5 or 6	≤ 4
	Culvert <i>(Item 62)</i>	≥ 7	5 or 6	≤ 4



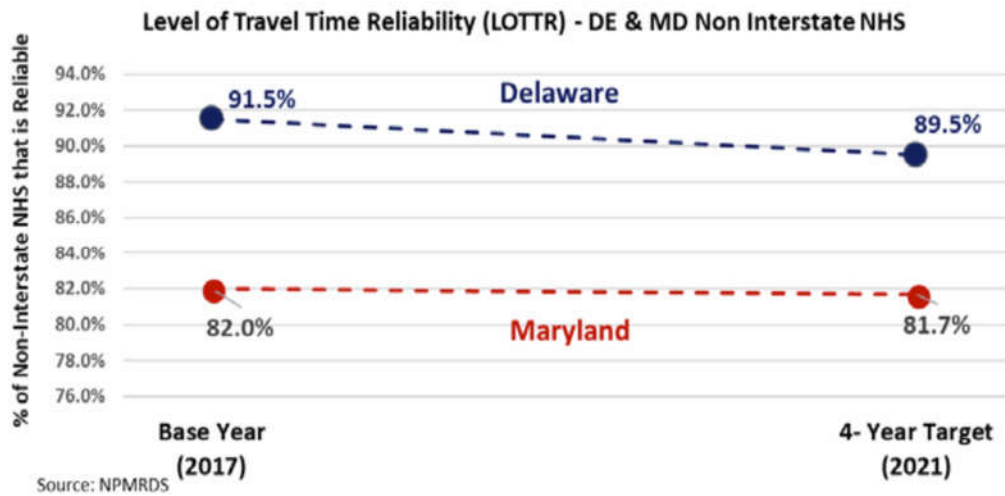
# Transportation Performance Measure 3: Travel Time Reliability Measures – Level of Travel Time Reliability

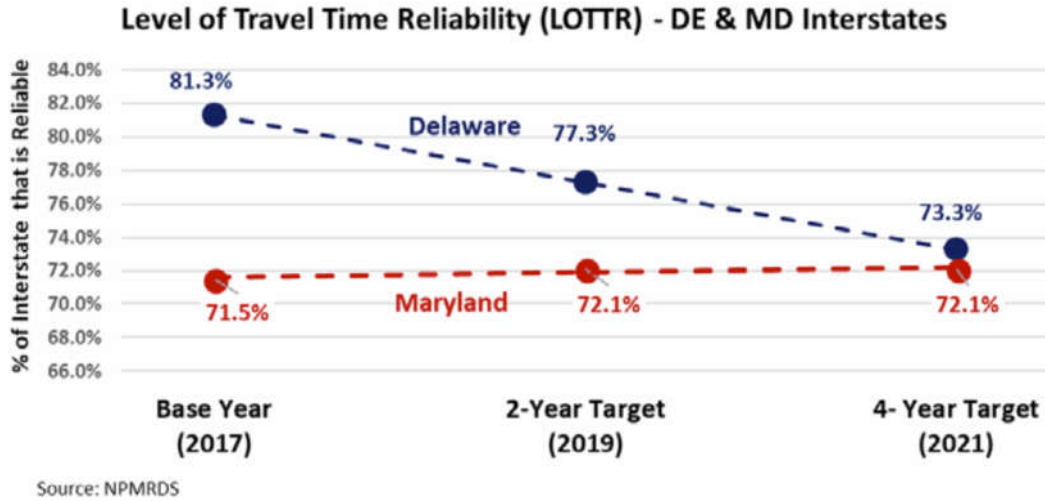
Level of Travel Time Reliability (“LOTTR”) is defined as the ratio of the longer travel times (80<sup>th</sup> percentile) to a “normal” travel time (50<sup>th</sup> percentile), using data from FHWA’s National Performance Management Research Data Set (“NPMRDS”). Reliability is measured during the full calendar year broken down into four (4) time periods: AM Peak; Midday; PM Peak; and Weekends. If any of these segments have a LOTTR above 1.50, the segment is determined not reliable. All non-reliable segments are then calculated in combination with daily traffic volumes and average vehicle occupancy to produce the total number of person-miles impacted by each unreliable segment.

Illustration of Reliability Determination

Performance Measures: Travel Time Reliability	
Interstate Travel Time Reliability Measure:	Percent of person-miles traveled on the Interstate that are reliable
Non-Interstate Travel Time Reliability Measure:	Percent of person-miles traveled on the non-Interstate that are reliable

Monday – Friday	6am – 10am	$LOTTR = \frac{44 \text{ sec}}{35 \text{ sec}} = 1.26$
	10am – 4pm	LOTTR = 1.39
	4pm – 8pm	LOTTR = <b>1.54</b>
Weekends	6am – 8pm	LOTTR = 1.31
Must exhibit LOTTR below 1.50 during all of the time periods		<b>Segment IS NOT reliable</b>



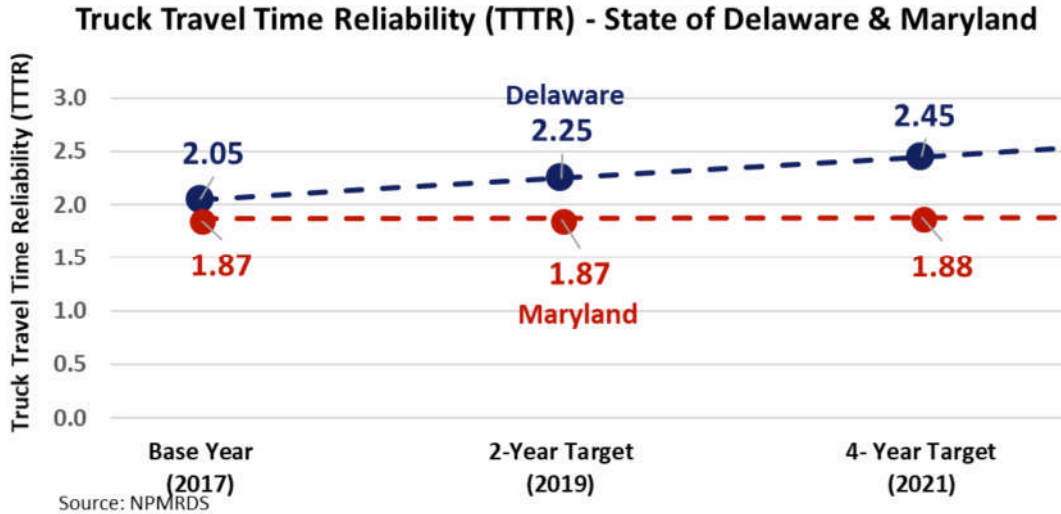


### Transportation Performance Measure 3: Travel Time Reliability Measures – Truck Level of Travel Time Reliability (“TTTR”)

Measure: The sum of maximum TTTR for each reporting segment, divided by the total miles of Interstate system only. Reporting is divided into five (5) periods: morning peak (6-10 A.M.); midday (10 a.m. – 4 p.m.); afternoon peak (4-8 p.m.); and overnights for all days (8 p.m. – 6 a.m.). The TTTR ratio is generated by dividing the 95<sup>th</sup> percentile time by the normal time (50<sup>th</sup> percentile) for each segment. The measure is based on the worst performing time period for each segment, averaged together to create a single file.

#### Illustration of Truck Reliability Determination

Monday – Friday	6 – 10 a.m.	$TTTR = \frac{63 \text{ sec}}{42 \text{ sec}} = 1.50$
	10 a.m. – 4 p.m.	$TTTR = \frac{62 \text{ sec}}{45 \text{ sec}} = 1.38$
	4 – 8 p.m.	$TTTR = \frac{85 \text{ sec}}{50 \text{ sec}} = \mathbf{1.70}$
Weekends	6 a.m. – 8 p.m.	$TTTR = \frac{52 \text{ sec}}{40 \text{ sec}} = 1.30$
Overnight	8 p.m. – 6 a.m.	$TTTR = \frac{46 \text{ sec}}{38 \text{ sec}} = 1.21$
<b>Maximum TTTR</b>		<b>1.70</b>



## Transit Asset Management Plans (“TAM Plan”)

On October 1, 2016 the Federal Transit Administration (“FTA”) published its Final Rule (49 CFR 625 and 630) on the Federal Requirements for the development of TAM Plans by all transit agencies that receive federal funding. A TAM Plan involves an inventory and assessment of all assets used in the provision of public transportation. The term “asset” refers to physical equipment including rolling stock, equipment and facilities. The goal of asset management is to ensure that an agency’s assets are maintained and operated in a consistent State of Good Repair (“SGR”).

The TAM Final Rule distinguishes requirements between larger and smaller or rural transit agencies:

- Tier I provider: “owns, operates, or manages either 1): 101 or more vehicles in revenue service during peak regular service or in any one non-fixed route mode, or 2): rail transit.”
- Tier II provider: “owns, operates, or manages 1): 100 or fewer vehicles in revenue service during peak regular service across all non-rail fixed route modes or in any one non-fixed route mode, 2): a subrecipient under the 5311 Rural Area Formula Program, and 3): or any American Indian tribe.”

In the S/WMPO region, DTC DelDOT is considered a Tier I provider, and Shore Transit is considered a Tier II provider. As statewide transit agencies, DTC DelDOT and MDOT MTA have completed their TAM Plans in 2018. Per federal regulations, MDOT MTA created a group TAM Plan on behalf of the Tier II Locally Operated Transit Systems (LOTS) in the State of Maryland that supports their implementation of asset management practice and the federal requirements. This group TAM Plan applies only to the 23 LOTS in Maryland that are recipients of 5311 funding, operate less than 100 vehicles, or serve an American Indian tribe.

**Measures:** The TAM Rule requires transit agencies establish SGR performance measures and targets for each asset class. Tier I providers must report on the SGR measures for the following asset categories:

- Rolling stock (revenue vehicles): Percent of vehicles that have either met or exceeded their Useful Life Benchmark (“ULB”);
- Equipment (including non-revenue service vehicles): Percent of vehicles that have either met or exceeded their ULB;



- Infrastructure (rail fixed-guideway, track, signals, and systems): Percent of track segments with performance restrictions; and
- Facilities: Percent of facilities rated below condition 3 on the FTA TERM scale

DTC DelDOT is not responsible for infrastructure, as they are not a grantee that directly operates, maintains or stores rail cars, and has no associated rail infrastructure in its asset portfolio.

As Tier I providers, DTC DelDOT must develop its own TAM Plan with all the elements listed below. As required by the TAM Final Rule, Tier I Provider TAM Plans must include the following:

- Include the capital asset inventory;
- Provide asset condition assessment information;
- Describe the decision support tools used to prioritize capital investment needs;
- Identify project-based prioritization of investments;
- Define the TAM and SGR policy;
- Discuss the TAMP implementation strategy;
- Describe the key TAM activities to be undertaken during the plan’s four-year horizon period;
- List resources needed to carry out the TAMP; and
- Outline how the TAMP will be monitored and updated to support continuous TAM improvement.

As a Tier II providers, Shore Transit was included in MDOT MTA’s group TAM Plan with 22 other LOTS. As required by the TAM Final Rule, Tier II Provider TAM Plans must include the following:

- Maintain an Asset Inventory that includes all vehicles, facilities, and equipment used in the delivery of transit service;
- Identify all Safety-Critical assets within the Asset Inventory and prioritize efforts to maintain those Safety-Critical assets in a SGR;
- Clearly define ownership, control, accountability, and reporting requirements for assets, including leased and third-party assets;
- Set annual asset performance targets and measure, monitor, and report on progress towards meeting those targets;
- Consider asset criticality, condition, performance, available funding, safety considerations, and the evaluation of alternatives that consider full lifecycle benefits, costs, and risks in capital project prioritization and other asset management decisions; and
- Maintain a group asset management plan, in coordination with MDOT MTA and LOTS safety policies and plans, as a means of delivering this policy.

**Data:** In this initial Tier I TAMP, DTC will use FTA ULB measures for transit assets and rolling stock. Targets for revenue/non-revenue vehicles are expressed as a percentage of the assets that are at or the ULB. Targets for equipment are expressed as a percentage of the assets that are at or beyond the ULB. Facility targets are based on the overall condition score in terms of a percentage of facilities failing to meet the target score.

**DTC ASSET PERFORMANCE TARGETS – ROLLING STOCK AND EQUIPMENT**

ASSET CLASS	ASSET USE	DTC UL	FTA ULB	TARGET %	RATIONALE
<b>Rolling Stock - Revenue Vehicles</b>					
Commuter Rail Car (RP)	Rail	-	39	<10%	DTC's policy is to replace at end of UL. Less than 10% is acceptable.
Over-the-Road Bus (BR)	Commuter	12	14	<10%	
40ft/30ft Buses (BU)	Fixed-route	12	14	<10%	
Cutaway Bus (CU)	Paratransit	5	10	<10%	
<b>Equipment - Non-Revenue Vehicles</b>					
Car (AO)	Support Services	8	8	<20%	With current funding levels DTC will meet target goal within 4 years.
SUV (SV)	Support Services	8	8		
Truck/Van (VN)	Support Services	10	8		

**DTC ASSET PERFORMANCE TARGETS – FACILITIES**

ASSET CLASS	CONDITION BENCHMARK	TARGET %	RATIONAL
Facilities	3	20%	With DTC's Facility Preventative Maintenance plan goals, a 20% target is reasonable

For Shore Transit, based on the reported asset condition, targets have been set for each asset class taking the projected funding levels into consideration. The table below summarizes the FY 2017 performance and FY 2019 targets for Tier II LOTS assets. Targets have been set based on the anticipated funding availability and the priorities of both the LOTS and MDOT MTA.

**FY19 TARGET ASSET PERFORMANCE FOR ALL ASSETS**

NTD Vehicle Type	FY 2017 Performance	FY 2019 Target
<b>Revenue Vehicles</b>		
Bus	17.30%	13.30%
Cutaway Bus	14.80%	10.80%
Automobile	42.90%	38.90%
Van	39.40%	35.40%
<b>Equipment</b>		
Trucks and Other Rubber Tire Vehicles (Non-Revenue Vehicles)	14.60%	14.60%
<b>Facilities</b>		
Administrative*	10.00%	5.00%
Administrative/Maintenance	30.80%	25.80%
Maintenance	40.00%	35.00%
Passenger	25.00%	25.00%